

**PRELIMINARY FY 2015/16 EXPENDITURE LIMITS: COUNTIES**

COUNTY	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	1979/80 BASE LIMIT	PRELIMINARY FY 2015/16 EXPENDITURE LIMITATION
	2014	1978				
APACHE	71,868	49,800	1.4431	2.8777	\$3,890,847	<b>\$16,158,049</b>
COCHISE	135,673	80,200	1.6917	2.8777	\$13,340,485	<b>\$64,942,536</b>
COCONINO	139,372	70,000	1.9910	2.8777	\$10,268,127	<b>\$58,831,143</b>
GILA	54,219	35,200	1.5403	2.8777	\$9,205,084	<b>\$40,801,409</b>
GRAHAM	38,315	20,800	1.8421	2.8777	\$2,944,049	<b>\$15,605,910</b>
GREENLEE	10,476	11,300	0.9271	2.8777	\$4,900,784	<b>\$13,074,382</b>
LA PAZ	21,205	10,905	1.9445	2.8777	\$2,242,748	<b>\$12,549,651</b>
MARICOPA	4,008,651	1,435,000	2.7935	2.8777	\$155,550,430	<b>\$1,250,420,618</b>
MOHAVE	204,000	49,700	4.1046	2.8777	\$15,297,556	<b>\$180,690,115</b>
NAVAJO	109,185	65,600	1.6644	2.8777	\$9,559,767	<b>\$45,787,297</b>
PIMA	1,007,162	502,200	2.0055	2.8777	\$93,755,872	<b>\$541,077,736</b>
PINAL	396,237	86,800	4.5649	2.8777	\$17,905,497	<b>\$235,212,417</b>
SANTA CRUZ	63,368	19,500	3.2496	2.8777	\$2,306,973	<b>\$21,573,294</b>
YAVAPAI	215,357	61,000	3.5304	2.8777	\$11,175,381	<b>\$113,535,077</b>
YUMA	222,547	68,095	3.2682	2.8777	\$9,582,768	<b>\$90,123,087</b>
<b>TOTAL</b>	<b>6,697,635</b>	<b>2,566,100</b>	<b>2.6100</b>		<b>\$361,926,368</b>	<b>\$2,700,382,722</b>

\* SOURCE: (2014 GDP Implicit Price Deflator - Global Insight, December 2014)/(1978 GDP Implicit Price Deflator) = 108.43/37.68

\*\* FIGURES AS OF JULY 1 (SOURCE: ARIZONA DEPARTMENT OF ADMINISTRATION). The population in Cochise, Santa Cruz and Yuma counties has been adjusted pursuant to A.R.S. 41-563.05.